| Table 1  Cash Flow for Average Vessel Among Active Gulf Shrimp Fleet, 2009-2011 |           |           |           |
|---|-----------|-----------|-----------|
|   |           |           |           |
| Vessel Revenue  | \$230,690 | \$234,642 | \$306,301 |
| Vessel Variable Expenses (Fuel and Other)                                       | \$119,844 | \$120,483 | \$155,474 |
| Vessel Variable Profit  | \$110,846 | \$114,159 | \$150,827 |
| Captain & Crew Share  | \$50,393  | \$58,630  | \$71,947  |
| Fixed Expenses  | \$54,498  | \$56,289  | \$62,232  |
| Net Cash Flow   | \$5,955   | -\$760    | \$16,648  |

Sources: NMFS, Economics of the Federal Gulf Shrimp Fishery Annual Report for 2009, 2010, and 2011. 19

Note: 2010 excludes claim payments and revenue earned and expenses incurred in DWH-cleanup activities.

TREX-013073.0013