

TREX-012431

Group Plan Template (written unless stated)
AQ feed

EXHIBIT
12431
OL 7/2/14

Segment: SPU	GOM	Mid AQ GFR	GROUP PLAN										End AQ GFR		
			2014	2015	2016	2017	2018	2019	2020	2021	2022	2023			
	Income Statement														
OCW	ESP Segment														
OCW	ESP Segment														
OCW	ESP Segment														
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OCW	ESP Segment														

PENGAD 800
12431
OL 7/2/14

Not Required
 Calculated Cell
 Optional Input Cell
 Required Input Cell

GROUP PLAN									
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
6,196	7,239	8,860	9,556	10,449					
(2,225)	(2,041)	(2,113)	(2,140)	(2,396)					

OCW	ESP Segment	Cash Costs (YTD)							
OCW	ESP Segment	With Cash Costs (YTD)							
OCW	ESP Segment	Non-Cash Items							
OCW	ESP Segment	IC profit adj re discounted cap							
OCW	ESP Segment								

TREX-012431

TREX-012431.000001