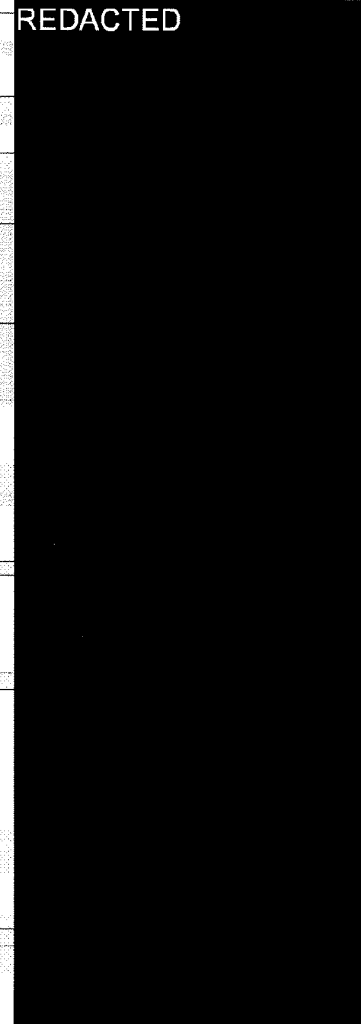


EXHIBIT
12430
DL 7/2/14

Plan Template (\$million unless stated)

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Segment	SPU	GOM E&P Segment	GROUP PLAN										End 4Q GFR 2012	
			Mid 2Q GFO 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022		2023
Income Statement														
GOM	E&P Segment	Revenue		-	-	-	-	-	-	-	-	-	-	-
GOM	E&P Segment	Cost of Goods sold		-	-	-	-	-	-	-	-	-	-	-
GOM	E&P Segment	Gross Margin		6,198	7,239	8,890	9,556	10,448						
GOM	E&P Segment	UPII		-	-	-	-	-	-	-	-	-	-	-
GOM	E&P Segment	Gross Margin												
GOM	E&P Segment	Operating costs		(2,225)	(2,041)	(2,115)	(2,140)	(2,396)						
GOM	E&P Segment	Operating Contribution												
GOM	E&P Segment	Revenue Investment												
GOM	E&P Segment	Ratex												
GOM	E&P Segment	Gross Contribution												
GOM	E&P Segment	Segment Overheads												
GOM	E&P Segment	Cent Func Cost												
GOM	E&P Segment	Allocated Costs												
GOM	E&P Segment	Net cash contribution												
GOM	E&P Segment	Total Revenue Investment												
GOM	E&P Segment	Overheads												
GOM	E&P Segment	Total Cash Costs												
GOM	E&P Segment	Provisions (P&L)												
GOM	E&P Segment	Non-cash costs (exploration expense)		(528)										
GOM	E&P Segment	DD&A		(1,980)	(2,210)	(2,730)	(2,846)	(3,181)						
GOM	E&P Segment	Exp w/off												
GOM	E&P Segment	Impairments												
GOM	E&P Segment	Total Depreciation		(1,980)	(1,980)	(1,980)	(1,980)	(1,980)						
GOM	E&P Segment	Long term provision		(528)										
GOM	E&P Segment	Relco (post-tax)												
GOM	E&P Segment	Relco interest												
GOM	E&P Segment	Relco tax												
GOM	E&P Segment	Relco (post tax)												
GOM	E&P Segment	Other Income Expense												
GOM	E&P Segment	Other Expense												
GOM	E&P Segment	MIM Embed Deriv												
GOM	E&P Segment	PL on disposals												
GOM	E&P Segment	I/C profit adj re discontinued ops												
GOM	E&P Segment	Headline RCOP		1,465	2,988	4,017	4,569	4,862						
GOM	E&P Segment	Impairments (NOI)												
GOM	E&P Segment	PL disposals (NOI)												
GOM	E&P Segment	MIM Embed Deriv (NOI)												
GOM	E&P Segment	Environment (NOI)												
GOM	E&P Segment	Ratex (NOI)												
GOM	E&P Segment	Other Non Op - cash cost (NOI)												
GOM	E&P Segment	Other Non Operating Items (NOI)												
GOM	E&P Segment	Fair value timing effects												
GOM	E&P Segment	Cash Costs (NOI)												
GOM	E&P Segment	Non Cash Costs (NOI)												
GOM	E&P Segment	Non-Op Items												
GOM	E&P Segment	I/C profit adj re discontinued ops												
GOM	E&P Segment	Total non underlying for RCOP												
GOM	E&P Segment	U'ying RCOP		1,465	2,988	4,017	4,569	4,862						
GOM	E&P Segment	Segment Accountable RCOP		1,465	2,988	4,017	4,569	4,862						
GOM	E&P Segment	RCOP cont ops excluding discount adj		1,465	2,988	4,017	4,569	4,862						
GOM	E&P Segment	Finance Costs		(14)	(14)	(14)	(14)	(14)						
GOM	E&P Segment	Other interest												
GOM	E&P Segment	Non-op Interest												



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FORWARD LOOKING STATEMENT CAUTIONARY STATEMENT APPLICABLE

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TREX-012430

Group Plan Template (million unless stated)
4Q feed

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Optional Input Cell
Required Input Cell

Segment	SPU	GOM E&P Segment	Mid 2Q GFO					GROUP PLAN					End 4Q GFR 2012	
			2013	2014	2015	2016	2017	2018	2019	2020	2021	2022		2023
GOM	E&P Segment													
GOM	E&P Segment	Total Fixed Assets												
GOM	E&P Segment	Inventories												
GOM	E&P Segment	Receivables - trade												
GOM	E&P Segment	Receivables - intercompany												
GOM	E&P Segment	Receivables - mtm embed derivs												
GOM	E&P Segment	Capital employed period end		16,012	17,522	17,667	16,938	15,630						
GOM	E&P Segment													
GOM	E&P Segment	Payables - trade												
GOM	E&P Segment	Payables - intercompany												
GOM	E&P Segment	Payables - mtm embed derivs												
GOM	E&P Segment	Payables - other												
GOM	E&P Segment	Capex payables												
GOM	E&P Segment	Net tax payable												
GOM	E&P Segment													
GOM	E&P Segment	Working capital		16,012	17,522	17,667	16,938	15,630						
GOM	E&P Segment	Cash and cash equivalents												
GOM	E&P Segment	Provisions												
GOM	E&P Segment	Deferred tax liabilities												
GOM	E&P Segment	Finance debt												
GOM	E&P Segment	Defined benefit pension plan net deficit												
GOM	E&P Segment	Net assets (liabilities), re discontinued activities												
GOM	E&P Segment													
GOM	E&P Segment	Net Assets		16,012	17,522	17,667	16,938	15,630						
GOM	E&P Segment	Net Debt												
GOM	E&P Segment	Capital employed period end		16,012	17,522	17,667	16,938	15,630						
GOM	E&P Segment	Average Capital Employed		8,006	16,767	17,664	17,603	15,384						
GOM	E&P Segment	Operating Capital Employed		16,012	17,522	17,667	16,938	15,630						
GOM	E&P Segment	Average Operating Capital Employed		8,006	16,767	17,524	17,423	15,384						
GOM	E&P Segment	BP shareholders interest		16,012	17,522	17,667	16,938	15,630						
GOM	E&P Segment	Minority shareholders interest												
GOM	E&P Segment													
GOM	E&P Segment	Total Equity		16,012	17,522	17,667	16,938	15,630						
GOM	E&P Segment	Underlying Cash Returns Pre Tax (%)		0	0	0	0	0						#DIV/0!
GOM	E&P Segment	Cash Returns Post Tax (%)		0	0	0	0	0						#DIV/0!
GOM	E&P Segment	Headline ROACE		0	0	0	0	0						#DIV/0!
GOM	E&P Segment	Underlying ROACE (Group calculation)		0	0	0	0	0						#DIV/0!
GOM	E&P Segment	Underlying ROACE exc Goodwill (Group calculation)		0	0	0	0	0						#DIV/0!
GOM	E&P Segment	Underlying ROACE (Segment calculation)		0	0	0	0	0						#DIV/0!
GOM	E&P Segment	Underlying ROACE exc Goodwill (Segment calculation)		0	0	0	0	0						#DIV/0!
GOM	E&P Segment	Gearing												#DIV/0!
GOM	E&P Segment													
GOM	E&P Segment	KPIs												
GOM	E&P Segment	Oil Production (mb/d)												
GOM	E&P Segment	NGL Production (mb/d)												
GOM	E&P Segment	Gas Production (mmcf/d)												
GOM	E&P Segment	Total Production (mboe/d)		211	240	287	302	322						
GOM	E&P Segment	Refining Tput (k/d)												



Rules of Thumb

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FORWARD LOOKING STATEMENT CAUTIONARY STATEMENT APPLICABLE

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Group Plan Template (\$million unless stated)
4Q food

Not Required
Calculated Cell
Optional Input Cell
Required Input Cell

Segment SPU

GOM E&P Segment	GROUP PLAN											End 4Q GFR 2012	
	Mid 2Q GFO 2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023		
Underlying RCOP(pre-tax)													
Operating cash flow (post tax)													
REDACTED													
Rules of Thumb													
Underlying RCOP(pre-tax)													
Operating cash flow (post tax)													
Rules of Thumb(2013 to 2014)													
Underlying RCOP(pre-tax)													
Operating cash flow (post tax)													

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FORWARD LOOKING STATEMENT CAUTIONARY STATEMENT APPLICABLE

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