

Group Plan Template (version 1/16/16)
4Q view

Not Required
Calculated Cell
Optional Input Cell
Required Input Cell

5.5bn

Segment: SPJ
COM: E&P Segment
COM: E&P Segment
COM: E&P Segment

COM	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	End 4Q GFR 2012
FC Change in Inventory											
Other											

REDACTED

Not Required
Calculated Cell
Optional Input Cell
Required Input Cell

5.5bn

FO	GROUP PLAN										End 4Q GFR
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2012
	(11)	-	-	-	-						
	(171)	3	3	3	3						
	-	-	-	-	-						
	-	-	-	-	-						
	(181)	3	3	3	3						
	(181)	3	3	3	3						
	(529)	(1,155)	(1,130)	(1,088)	(1,243)						
	-	-	-	-	-						
	-	-	-	-	-						
	3,235	4,019	5,593	6,305	6,787						
	(3,195)	(3,657)	(3,408)	(2,195)	(2,606)						
	-	-	-	-	-						

REDACTED

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Balance Sheet
Property, plant & equipment
Goodwill
Other intangible assets
Investments

HIGHLY CONFIDENTIAL

BP-HZN-2179MDL08942841

TREX-012430.000003